## City of San Antonio Performance Measures and Benchmark Data

## Fire

|  | FY 2008                          |                               |                                  |                                  |                 | FY 09           |                                  |                                 |                                  |  | FY 10                                  |                 | FY 10        |
|--|----------------------------------|-------------------------------|----------------------------------|----------------------------------|-----------------|-----------------|----------------------------------|---------------------------------|----------------------------------|--|--|-----------------|--------------|
| FY 09 Fire Measures  | 1st<br>Quarter<br>(Oct -<br>Dec) | 2nd<br>Quarter<br>(Jan - Mar) | 3rd<br>Quarter<br>(Apr -<br>Jun) | 4th<br>Quarter<br>(July-<br>Sep) | FY 08<br>Actual | FY 09<br>Target | 1st<br>Quarter<br>(Oct -<br>Dec) | 2nd<br>Quarter<br>(Jan-<br>Mar) | 3rd<br>Quarter<br>(Apr-<br>June) | 4th Quarter<br>(July - Sept)<br>Estimate | 4th Quarter<br>(July - Sept)<br>Actual | FY 09<br>Actual | FY 10 Target |
| Percentage of time first unit/ladder arrives on scene within 5 minutes or less (Response to Arrival)               | 69.00%                           | 68.00%                        | 69.00%                           | 69.00%                           | 68.50%          | 69.00%          | 68.00%                           | 67.00%                          | 67.00%                           | 67.00%                                   | 68.00%                                 | 68.00%          | 67.00%       |
| Average response time to emergency incidents from dispatch to arrival (in minutes)                                 | 5.93                             | 5.99                          | 5.99                             | 6.00                             | 5.98            | 5.98            | 5.95                             | 5.93                            | 5.96                             | 5.86                                     | 5.92                                   | 5.94            | 5.92         |
| Percentage of time ALS unit arrives on scene in 8 minutes or less (Responding to Arrival)                          | 80.16%                           | 78.16%                        | 78.76%                           | 79.00%                           | 80.00%          | 79.80%          | 81.00%                           | 81.10%                          | 81.30%                           | 81.60%                                   | 82.00%                                 | 81.20%          | 81.4%**      |
| % of all Medical Calls Responded to by Fire  | 34.46%                           | 37.04%                        | 40.61%                           | 37.00%                           | 50.70%          | 47.90%          | 49.00%                           | 51.90%                          | 51.00%                           | 51.00%                                   | 47.04%                                 | 49.97%          | 50.92%       |
| % of positive Citizen Customer<br>satisfaction ratings for public education<br>presentations and training sessions | N/A                              | N/A                           | N/A                              | N/A                              | N/A             | N/A             | N/A                              | 97.00%                          | 97.00%                           | 96.00%                                   | 97.00%                                 | 97.00%          | 98.00%       |
| Average # of Fire Prevention inspections<br>performed per day per Fire Prevention<br>Inspector                     | N/A                              | N/A                           | N/A                              | N/A                              | N/A             | 6               | 5                                | 6                               | 7                                | 6  | 5                                      | 6               | 6            |

<sup>\*\*</sup> If SAFD gets a new EMS unit